

BUDGET & APPROPRIATION ORDINANCE

TOWNSHIP

ORDINANCE No. ____

An ordinance appropriating for all town purposes for _____ Wilton Township, _____ Will _____ County, Illinois, for the fiscal year beginning April 1, 2017 and ending March 31, 2018.

BE IT ORDAINED by the Board of Trustees of _____ Wilton Township, Will, County Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Wilton Township, be and the same are hereby appropriated for the town purposes of _____ Wilton Township, Will County, Illinois as hereinafter specified for the fiscal year beginning April 1, 2017 and ending, March 31, 2018.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

___ General Town Fund

___ General Asst. Fund

___ Community Building Fund

_____ , _____ ,

		<u>2016-2017</u>	<u>2017-2018</u>
		<u>Actual</u>	<u>Budgeted</u>
1	<u>GENERAL TOWN FUND</u>		
	BEGINNING BALANCE		
	1-Apr-17	11,758	29,234
	<u>REVENUES</u>		
311	Property Tax	52,420	55,032
342	Replacement Tax	1,500	0
381	Interest Income	52	50
382	Rental Income		
389	Miscellaneous Income		
	TOTAL REVENUES:	<hr/> 54,022	<hr/> 55,082
	TOTAL FUNDS AVAILABLE:	65,780	84,316
	<u>EXPENDITURES</u>		
1-11	Administration	55,049	83,566
	Assessor	760	0
	TOTAL EXPENDITURES:	<hr/> 55,809	<hr/> 83,566
	Contingencies		<hr/>
	TOTAL APPROPRIATIONS:	55,809	83,566
	ENDING BALANCE		
	March 31,2018	9,971	<hr/>

		2016-2017 <u>Actual</u>	2017-2018 <u>Budgeted</u>
1-12	<u>ASSESSOR</u>		
	<u>PERSONNEL</u>		
410	Salaries	_____	_____
451	Health Insurance	_____	_____
453	Unemployment Insurance	_____	_____
454	Worker's Compensation	_____	_____
461	Social Security Contribution	_____	_____
462	Medicare Contribution	_____	_____
463	Retirement Contribution	_____	_____
	<u>CONTRACTUAL SERVICES</u>		
512	Maintenance Service-Equipment	_____	_____
513	Maintenance Service-Vehicle	_____	_____
551	Postage	_____	_____
552	Telephone	650	0
553	Publishing	_____	_____
554	Printing	_____	_____
561	Dues	_____	_____
562	Travel Expenses	_____	_____
563	Training	_____	_____
565	Publications	_____	_____
599	Contract Payment	_____	_____
	<u>COMMODITIES</u>		
651	Office Supplies	110	0
	<u>CAPITAL OUTLAY</u>		
830	Equipment	_____	_____
840	Vehicle	_____	_____
	<u>OTHER EXPENDITURES</u>		
929	Miscellaneous Expense	_____	_____
	TOTAL ASSESSOR:	760	0

		2016-2017	2017-2018
		<u>Actual</u>	<u>Budgeted</u>
15	<u>GENERAL ASSISTANCE FUND</u>		
	BEGINNING BALANCE		
	1-Apr-17	10,582	10,582
	<u>REVENUES</u>		
311	Property Tax	289	308
347	Grant	0	0
381	Interest Income		
		<hr/>	<hr/>
	TOTAL REVENUES:	289	309
	TOTAL FUNDS AVAILABLE:	10,871	10,890
	<u>EXPENDITURES</u>		
15-11	Administration	3,250	3,200
15-31	Home Relief	7,000	7,000
		10,250	10,200
		<hr/>	<hr/>
	TOTAL EXPENDITURES:		
	Contingencies	540	600
	TOTAL APPROPRIATIONS:	10,790	10,800
	ENDING BALANCE		
	31-Mar-18	81	90

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 1, 2017 and ending March 31, 2018 as follows:

1	General Town Fund	81,566
2	Community Building Fund	26,000
3	General Assistance Fund	10,800

TOTAL APPROPRIATIONS: 118,366

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of _____ One hundred eighteen thousand, three hundred (\$118,366.00) for the fiscal year beginning April 1, 2017 and ending March 31, 2018.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 13th day of June, 2017

Board of Trustees of _____ Wilton Township,

Will County, Illinois.

BOARD OF TRUSTEES

AYE

NAY

ABSENT

Town Clerk

Chairman

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

TOWNSHIP

The undersigned, duly elected, qualified and acting Clerk of _____
Township, _____ County, Illinois, does hereby certify that attached
hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for
the fiscal year beginning _____ April 1, 2017 and ending March 31, 2018
as adopted this 13th day of June, 2017.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on
behalf of _ Wilton Township, Will County,
Illinois. This certification must be filed within 30 days after the adoption of the Budget &
Appropriation Ordinance.

Dated this 13th Day of June, 2017

Town Clerk

Filed this _____ day of _____, 201__

County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

TOWNSHIP

The undersigned, Supervisor, Chief Fiscal Officer, of _____ Wilton
Township, Will County, Illinois
estimate of revenues by source or anticipated to be received by said taxing district, is either set
forth in said ordinance as "Revenues" or attached hereto by separate document, is a true
statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on
behalf of \ Wilton
Illinois. This certification must be filed within 30 days after the adoption of the Budget &
Appropriation Ordinance.

Dated this 13th Day of June,

Supervisor - Chief Fiscal Officer

Filed this _____ day of _____, 201__

County Clerk